

DESCRIPTION	SALARIES	BENEFITS	TOTAL	*JUSTIFICATION
-------------	----------	----------	-------	----------------

	Total	522,131	142,966	665,097
--	-------	---------	---------	---------

DESCRIPTION	SALARIES	BENEFITS	TOTAL
-------------	----------	----------	-------

--	--	--	--

\*JUSTIFICATION: Accreditation, Non-discretionary contractual adjustments, Faculty Retention, Research Infrastructure, Faculty Development

### FY11 ACADEMIC FAC REQUEST SUMMARY

NON-PERSONNEL OPERATING REQUESTS						
			DESCRIPTION	\$\$ Needed	\$\$ Dept. Provided	AMOUNT
						*JUSTIFICATION
<b>Total</b>				<b>823,195</b>	<b>511,901</b>	<b>311,294</b>

*\*JUSTIFICATION: Accreditation, Non-discretionary contractual adjustments, Faculty Retention, Research Infrastructure, Faculty Development*



